

Departmental Credit FTEF Allocations for 20/21 and 19/20 *

Department	FTEF					
	Year 20/21			Year 19/20		
	Total Fall 2020 Budget	Total Spring 2021 Budget	Fall/Spring Total	Total Fall 2019 Actual	Total Spring 2020 Actual	Fall/Spring Total
Administration of Justice/Fire Science	9.400	9.400	18.800	9.5099	9.3242	18.8341
African-American Studies	0.800	0.800	1.600	0.8	0.8	1.6
Aircraft Maintenance Tech.	6.664	6.664	13.328	4.1665	4.5833	8.7498
Architecture	6.000	6.000	12.000	6.5516	6.1516	12.7032
Art	13.600	13.400	27.000	19.565	14.6555	34.2205
Asian Studies	1.000	0.800	1.800	0.8	0.8	1.6
Asian-American Studies	2.200	2.200	4.400	2.2	2.2	4.4
Astronomy	2.500	2.500	5.000	2.54	2.57	5.11
Auto/Moto/Construction	8.500	8.500	17.000	9.3496	10.2329	19.5825
Behavioral Sciences	18.500	18.500	37.000	17.7999	17.0332	34.8331
Biological Sciences	21.000	21.000	42.000	20.8205	19.5235	40.344
Broadcast Electronic Media Art	5.600	5.500	11.100	5.6411	5.574	11.2151
Business	18.718	18.443	37.161	27.2546	24.1495	51.4041
Chemistry	13.062	13.062	26.124	13.0238	11.1969	24.2207
Child Dev. & Family Studies	13.000	13.000	26.000	12.4949	10.7189	23.2138
Cinema	5.683	5.683	11.367	5.0401	4.9501	9.9902
Communication Studies	8.200	8.200	16.400	8.4	8.25	16.65
Computer Networking & Info Tech	11.000	11.000	22.000	10.9948	10.7148	21.7096
Computer Science	13.000	13.000	26.000	14.5845	14.4679	29.0524
Counseling Continuing Students	0.434	0.335	0.770	0.4344	0.402	0.8364
Counseling New Students	0.700	0.267	0.967	0.6999	0.2666	0.9665
Culinary Arts & Hospitality	11.200	11.200	22.400	11.1387	10.3825	21.5212
Dental Assisting	2.317	2.580	4.896	2.3166	2.4463	4.7629
Disabled Stud Prog & Services	1.015	1.015	2.030	1.0004	1.1417	2.1421
Earth Sciences	3.800	3.800	7.600	3.8085	3.0868	6.8953
Engineering & Technology	8.100	8.100	16.200	10.4926	7.2653	17.7579
English	54.000	54.000	108.000	54.104	50.7508	104.8548
English As a Second Language	15.000	15.000	30.000	15.4	14.8	30.2
Env. Horticulture & Floristry	4.200	4.200	8.400	4.1416	4.6519	8.7935
Fashion	5.400	5.400	10.800	5.4119	5.4609	10.8728
Health Care Technology	12.666	11.909	24.576	12.6663	12.6242	25.2905
Health Education	10.000	10.000	20.000	10.8164	10.0845	20.9009
Interdisciplinary Studies	5.000	5.000	10.000	5.6432	5.881	11.5242
Journalism	1.283	1.200	2.483	1.35	1.4913	2.8413
Labor and Community Studies	0.800	0.800	1.600	1	1	2
Latin Amer & Latino/a Studies	3.000	3.000	6.000	2.9333	3.6	6.5333
Learning Assistance	2.400	2.200	4.600	2.8706	3.0706	5.9412
LGBT Studies	1.600	1.600	3.200	1.6	1.8	3.4
Library Information Technology	1.200	1.267	2.467	0.9706	1.1333	2.1039
Library Services	0.133	0.133	0.267	0.0667	0.1334	0.2001
Mathematics	42.000	42.000	84.000	42.3298	41.6099	83.9397
Music	6.800	6.800	13.600	10.2	7.6	17.8
Nursing, Licensed Vocational	11.500	11.500	23.000	11.7617	13.4879	25.2496
Nursing, Registered	21.732	21.732	43.464	21.7197	24.8	46.5197
Philippine Studies	0.550	0.550	1.100	0.2	0.6	0.8

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Photography	6.300	6.300	12.600	6.2504	5.4998	11.7502
Phys Education & Dance	20.000	20.000	40.000	24.2997	22.425	46.7247
Physics	8.000	8.000	16.000	8.0438	9.3271	17.3709
Radiologic Sciences	6.955	6.741	13.697	5.2801	5.2801	10.5602
Social Science	23.000	23.000	46.000	23.2332	21.4662	44.6994
Theatre Arts	3.200	3.200	6.400	3.1714	2.7014	5.8728
Visual Media Design	7.800	7.800	15.600	7.7715	8.0883	15.8598
Women's and Gender Studies	1.000	1.000	2.000	1	1.2	2.2
World Languages and Cultures	15.000	15.000	30.000	20.2025	18.2658	38.4683
Total	496.513	494.282	990.795	525.866	501.721	1027.587